

**Black Oak School
Projected Budget
For
Restricted Accounts**

Athletics

Beginning Balance	\$7,000.00
Projected Revenue	
Gate Receipts	4,700.00
Concessions	3,350.00
Tournament	1,000.00
Fund Raiser	1,000.00
Total Projected Revenue	10,050.00
Projected Expenditures	
TMSAA	425.00
Catastrophic Insurance	100.00
Football	1,950.00
Basketball	5,056.00
Cheerleading	750.00
Banquet	750.00
Projected Expenditures	9,031.00
Projected Ending Balance	\$8,019.00

_____ **Principal**

Cheerleaders

Beginning Balance	\$1,040.00
Projected Revenue	
Bake Sale	500.00
Fundraiser	1,000.00
Tournament Gate	200.00
Total Projected Revenue	\$1,700.00
Projected Expenditures	
Uniforms	1,700.00
Flexi Mat	600.00
Total Projected Expenditures	\$2,300.00
Projected Ending Balance	\$440.00

_____ **Principal**